

ARKANSAS LIVESTOCK AND POULTRY COMMISSION

Minutes

July 28, 2023

10:00 a.m.

Chairman Creasy called the meeting to order.

Members Present: Marcus Creasy, Tyler Davis, Christopher Kauffman, Bruce Maloch,
Tommy Wren, Danny Wright

Members Absent: Dr. William Hewat

Patrick Fisk, Director, Livestock and Poultry Division; Wade Hodge, Chief Council; and other staff members were in attendance.

1. Opening Comments and Introductions. Chairman Creasy welcomed all in attendance.
2. Minutes. **Moved by Maloch, seconded by Davis to approve the April 13, 2023, minutes of the Arkansas Livestock and Poultry Commission meeting as distributed.**

Motion carried.

3. Review Agency Reports

Accounting Division

Patrick Fisk presented the financial report for the period of July 1, 2022 – June 30, 2023.
Attachment 1

National Poultry Improvement Plan (NPIP)

Kevin Simmons, NPIP Coordinator, presented the NPIP summary report for December 2022 – February 2023. Simmons highlighted YTD totals:

- VS 9-3 forms certified for eggs, chicks, & poults: 2,615
- Flocks certified/recertified for MG & MS Clean: 738
- Flocks certified/recertified for MG & MS Monitored: 624
- Flocks certified/recertified for AI Clean: 1,682
- AI Commercial Tests (Meat/Egg/Turkey): 62,302

Simmons stated they have completed 4 company inspections, 12 processing plant

inspections, 4 hatchery inspections, 1 Biosecurity audit and 1 NPIP Lab audits in the last quarter.

Egg and Poultry Report

School Lunch Commodities

Cheri Ellis, Agri Division Manager, reported the Commodity Contracts that were awarded effective July 1, 2023:

- Butterball, Huntsville – 180,000 pounds of whole birds
- George’s Cassville – 910,000 pounds of whole birds, this facility is continually adding contracts after previous contracts are fulfilled
- OK Foods, Muldrow, OK – 468,000 pounds of consumer split breasts
- OK Foods, Ft. Smith – 6,000,000 pounds of leg quarters
- Tyson Foods, Broken Bow, OK – 2,400,000 pounds of drumsticks
- Tyson Foods, Gadsden, AL – 1,500,000 pounds of fajita strips
- Tyson, Waldron – 646,000 pounds of cut-up product

Auditing

Audits completed for Fiscal Year 2023:

- Food Defense: 41
- Child Nutrition: 8 with a total of 2,608,400 pounds produced
- United Egg Producers: 4
- Cage Free Verification Program: 4
- Contractor Check Loading Verification: 9
- Label Review: 4
- Shell Egg Surveillance: 42

Ellis reported the Fiscal Year 2023 volume production:

- 1,231,821,271 lbs. of chicken
- 1,099,989,065 lbs. of turkey
- 12,834 lbs. of rabbit
- 4,423,206 / 30 dz. cs. of shell eggs

Ellis reported on the retail inspections this Fiscal Year:

- 2,100 retail location inspections
- 475,080 dozen cartons of product for labeling and grade requirements
- 5 warnings for non-Permitted packers

- 24 warnings issued for failure to meet grade requirements
- 507 dozen cartons were placed on Stop Sale

Livestock Field and Flea Markets Report

Blake Walters, Program Manager, presented the field activities for April – June 2023. Walters highlighted the importance of electronic ID for cattle. The benefits of the electronic tags will help the industry as well as protect it.

Meat Inspection Program

Tillman Treat, Meat Inspector, reported two plants have been approved and continue to be inspected. Williams Baptist University has submitted their HACCP plan and anticipates starting production in August. Treat stated they are working with plants in Altus, Monticello, and Melbourne to get their HACCP plans approved. All custom exempt inspections have been completed for the year.

Field Services Report

Administrative

Dr. John Nilz, State Veterinarian, reported they are moving forward with selecting an electronic Certificated of Veterinary Inspection (eCVI) system. The goal of this component is to provide this as a free service for in-state veterinarians and employees. Dr. Nilz stated negotiations are currently taking place.

Diseases

- Staff assisted the Arkansas Veterinary Medical Association with response to concerns about Canine Influenza
- There have been 2 positive cases of rabies in cattle. In the central and south-central parts of the state. 1 herd has been released after a 40-day quarantine.
- 6 cases of Trichomoniasis - 2 cases were bull only and 4 cases were cows.

4. General Activities

Patrick Fisk, Director, Livestock and Poultry Division, introduced guest speaker Glen Hoffsis, Founding Dean for College of Veterinary Medicine at A-State. Dr. Hoffsis stated the shortest projected timeframe for veterinary classes to start is approximately 2 years with a projected class size of 100-125 students.

Fisk introduced the next guest speaker Dr. Eleanor Green, Founding Dean of Lyon College School of Veterinary Medicine. Dr. Green stated the projected date of their first veterinary class is fall of 2025 with a projected class size of 100-120 students.

5. Date of Next Meeting: October 20, 2023 (tentative)

6. Adjourn. Meeting adjourned.



Marcus Creasy, Chairman

ARKANSAS DEPARTMENT OF AGRICULTURE

Livestock Poultry Division

OPERATING FUNDS

FINANCIAL REPORT

FOR THE PERIOD JULY 1, 2022 - JUNE 30, 2023

	General Revenue	Agri Fair Funding Construction	State Meat Inspection Program	EIA Regulatory Fee	Poultry & Egg Division	Brucellosis Program	L/S & Poultry Lab Fees	Feral Hog	Animal Disease Traceability/ Umbrella Agreement	Total	FY22 Actual	Fiscal Year 23 Budget	Percentage of Budget Received or Consumed compared to FY22 actual
Cash Resources Provided (Receipts)													
Cash Beginning Balance, July 1, 2022	928	8,262	14,199.02	656,573	9,452,984	1,309,612	1,052,596	500	465,323	12,960,974	9,937,916	12,960,974	
General Revenue	3,504,952	781,239	240,000.00	-	-	-	-	-	-	4,526,191	7,338,387	5,113,241	62%
Special Revenue:	-	-	-	-	-	-	-	-	-	-	-	-	-
Misc Livestock Fees	-	-	-	94,020	-	-	79,580	-	-	173,600	178,925	178,925	97%
Egg/Poultry Inspection	-	-	-	-	3,124,213	-	-	-	-	3,124,213	2,329,163	2,329,163	134%
Licenses & Permits	-	-	-	-	-	-	136,888	770	-	137,458	134,428	134,928	102%
Brucellosis Fees	-	-	-	-	-	612,244	-	-	-	612,244	616,240	616,240	99%
Livestock Disease	-	-	-	-	-	0	-	-	-	0	6	6	2%
Livestock Brand Registration	-	-	-	-	-	-	635	-	-	635	625	625	102%
Livestock Registration Fee	-	-	-	-	-	-	795	-	-	795	667	667	119%
Fair Surcharge Fee	-	-	-	-	-	-	-	-	-	-	45,701	45,701	0%
Small Animal Testing	-	-	-	-	-	-	212,948	-	-	212,948	236,918	236,918	90%
Large Animal Testing	-	-	-	-	-	-	223,703	-	-	223,703	265,086	265,086	84%
Avian Testing	-	-	-	-	-	-	683,977	-	-	683,977	574,781	574,781	119%
Less: Treasurer of State Service Charges	-	-	-	(1,457)	(45,086)	(19,980)	(20,744)	-	-	(88,269)	(75,737)	-	-
Net Special Revenue	-	-	-	92,563	3,079,124	593,264	1,317,582	770	-	5,083,303	4,306,781	4,333,018	
Other Fees -not designated as special revenue	-	-	-	-	501,840	-	-	-	-	501,840	3,997,696	3,997,696	13%
Federal Grant Reimbursements	87,937	-	-	23,380	-	590,465	381,763	650,000	176,805	1,910,351	1,040,773	1,687,690	184%
Marketing & Redistribution Sale Proceeds	-	-	-	-	-	-	-	-	-	-	1,960	1,960	0%
Peard Incentive Proceeds	-	-	-	-	-	-	2,626	-	-	2,626	3,633	3,633	
Motor Vehicle Program Proceeds	-	-	-	-	74,356	74,346	-	37,183	-	185,885	100,382	100,382	185%
Miscellaneous Revenue (Fines, Refunds)	0	-	-	-	873	42,736	10,899	-	-	54,508	53,490	53,490	102%
Transfers In	-	1,536,319	-	-	-	-	-	-	-	1,536,319	-	-	-
Total Resources Provided	3,593,615	2,325,820	254,199	772,516	13,109,176	2,610,424	2,765,466	688,453	642,128	26,761,997	26,761,217	28,302,283	
Cash Expenditures													
Salary and Personnel Expense	3,319,020	64,809	222,879.60	50,169	1,947,085	599,267	237,843	80,427	170,936	6,892,435	6,228,281	7,984,593	107%
Maintenance & Operations:	-	-	-	-	-	-	-	-	-	-	-	-	-
Communication & Transportation of Commodi	4,831	-	-	-	218	15,255	13,375	3,276	-	36,955	26,972	-	137%
Printing & Advertising	312	-	65.19	-	190	4,790	-	98	-	5,455	6,321	-	86%
Repairing & Servicing	1,469	-	-	5,539	3,757	39,017	192,630	14	2,136	244,583	268,103	-	91%
Utilities & Rent	-	-	-	-	-	-	93,662	-	-	93,662	33,056	-	283%
Travel & Subsistence	9,644	-	556.42	-	87,492	10,614	15,822	12,301	2,032	138,460	108,200	-	128%
Professional Services & Fees	4,293	-	395.12	96	2,114	695	7,776	-	1,804	16,973	27,661	-	61%
Insurance & Bonds	15,233	-	-	-	-	5,957	-	-	-	21,190	18,995	-	112%
Other Expenses & Services	10,250	-	900.00	-	716	37,111	86,377	399	-	135,754	115,722	-	117%
Commodities, Materials, & Supplies	16,206	-	2,480.78	3,142	36,482	97,118	1,059,100	75,936	19,498	1,309,975	1,221,840	-	107%
Refunds Taxes & Claims	-	-	-	-	663,731	-	20,230	-	-	683,962	910,216	-	75%
Subtotal Maintenance & Operations	62,258	-	4,408	8,777	794,701	210,556	1,488,973	92,026	25,269	2,686,968	2,738,087	4,287,367	98%
Capital Outlay	-	-	-	-	42,112	174,578	101,880	110,684	-	429,253	290,619	1,083,943	148%
Assistance, Grants, & Aid	-	724,272	-	-	4,256	-	-	-	-	728,528	4,022,272	3,224,753	18%
Other Expenses	-	-	-	-	0	(0)	10,828	-	-	10,828	-	-	-
Total Expenditures	3,381,278	789,081	227,287	58,948	2,768,153	984,401	1,839,524	283,136	196,206	10,548,012	13,279,259	16,560,677	79%
Other Items:	-	-	-	-	-	-	-	-	-	-	-	-	-
Transfers for Claims	212,368	1,536,319	-	17,576	170,694	172,950	138,191	111,529	-	2,359,637	-	-	-
Balance	0	-	-	0	(187,907)	(0)	0	0	0	(187,907)	-	-	-
Net Effect of Change in Accounts Payable Balance	149.60	-	14,104.15	-	-	-	-	-	-	14,254	-	-	-
Cash Ending Balance, June 30, 2023	-	420	12807.76	695,993	9,982,433	1,453,073	787,751	293,768	439,948	13,646,213	-	-	-

ARKANSAS DEPARTMENT OF AGRICULTURE

Livestock Poultry Division

GENERAL REVENUE FUNDS

FINANCIAL REPORT

FOR THE PERIOD JULY 1, 2022 - JUNE 30, 2023

	General Revenue	General Revenues Show Premiums	Agri Fair Funding Fair Funding Grant	State Meat Inspection Program	Total	FY22 Actual	Fiscal Year 23 Budget	Percentage of Budget Received or Consumed compared to FY22 actual
Cash Resources Provided (Receipts)								
Cash Beginning Balance, July 1, 2022	926	-	8,262	14,199	23,387	12,806	23,387	
General Revenue	3,504,952	-	781,239	240,000	4,526,191	7,338,387	5,113,241	62%
Special Revenue:								
Misc Livestock Fees	-	-	-	-	-	-	-	
Egg/Poultry Inspection	-	-	-	-	-	-	-	
Licenses & Permits	-	-	-	-	-	-	-	
Brucellosis Fees	-	-	-	-	-	-	-	
Livestock Disease	-	-	-	-	-	-	-	
Livestock Brand Registration	-	-	-	-	-	-	-	
Livestock Registration Fee	-	-	-	-	-	-	-	
Fair Surcharge Fee	-	-	-	-	-	-	-	
Small Animal Testing	-	-	-	-	-	-	-	
Large Animal Testing	-	-	-	-	-	-	-	
Avian Testing	-	-	-	-	-	-	-	
Less: Treasurer of State Service Charges								
Net Special Revenue	-	-	-	-	-	-	-	
Other Fees -not designated as special revenue	-	-	-	-	-	-	-	
Federal Grant Reimbursements	87,937	-	-	-	87,937	13,083		672%
Marketing & Redistribution Sale Proceeds	-	-	-	-	-	89	89	0%
Pcard Incentive Proceeds	-	-	-	-	-	-	-	
Motor Vehicle Program Proceeds	-	-	-	-	-	-	-	
Miscellaneous Revenue	0	-	-	-	0	-	-	
Transfers In	-	580,272	956,047	-	1,536,319	-	-	
Total Resources Provided	3,693,816	580,272	1,745,548	254,199	6,173,834	7,364,365	5,136,717	
Cash Expenditures								
Salary and Personnel Expense	3,319,020	-	64,809	222,880	3,606,709	3,268,652	3,619,832	110%
Maintenance & Operations:								
Communication & Transportation of Commodities	4,831	-	-	-	4,831	523		924%
Printing & Advertising	312	-	-	65	377	158		
Repairing & Servicing	1,489	-	-	-	1,489	3,711		
Utilities & Rent	-	-	-	-	-	-		
Travel & Subsistence	9,644	-	-	556	10,200	175		5829%
Professional Services & Fees	4,293	-	-	395	4,688	6,224		75%
Insurance & Bonds	15,233	-	-	-	15,233	13,820		110%
Other Expenses & Services	10,250	-	-	900	11,150	430		2596%
Commodities, Materials, & Supplies	16,206	-	-	2,491	18,696	14,870		126%
Refunds Taxes & Claims	-	-	-	-	-	-		
Subtotal Maintenance & Operations	62,258	-	-	4,408	62,258	39,366	98,793	158%
Capital Outlay	-	-	-	-	-	-	-	
Assistance, Grants, & Aid	-	580,272	144,000	-	724,272	4,020,272	724,272	18%
Other Expenses	-	-	-	-	-	-	-	
Total Expenditures	3,381,278	580,272	208,809	227,287	4,397,646	7,328,835	4,442,697	60%
Other Items:								
Transfers for Claims	212,388	-	1,536,319	-	1,748,707			
Net Effect of Change in Accounts Receivable	0	-	-	-	0			
Net Effect of Change in Accounts Payable	150	-	-	14,104	14,254			
Cash Ending Balance, June 30, 2023	-	-	420	12,808	13,227			

ARKANSAS DEPARTMENT OF AGRICULTURE

Livestock Poultry Division

SPECIAL REVENUE FUNDS

FINANCIAL REPORT

FOR THE PERIOD JULY 1, 2022 - JUNE 30, 2023

	EIA Regulatory Fee	Poultry & Egg Division	Brucellosis Program	L/S & Poultry Lab Fees	Feral Hog Eradication	Total	FY22 Actual	Fiscal Year 23 Budget	Percentage of Budget Received or Consumed compared to FY22 actual
Cash Resources Provided (Receipts)									
Cash Beginning Balance, July 1, 2022	656,573	9,452,984	1,309,612	1,052,596	500	12,472,264	9,422,966	12,472,264	
General Revenue	-	-	-	-	-	-	-	-	
Special Revenue:									
Misc Livestock Fees	94,020	-	-	79,580	-	173,600	178,925	178,925	97%
Egg/Poultry Inspection	-	3,124,213	-	-	-	3,124,213	2,329,163	2,329,163	134%
Licenses & Permits	-	-	-	136,688	770	137,458	134,926	134,926	102%
Brucellosis Fees	-	-	612,244	-	-	612,244	616,240	616,240	99%
Livestock Disease	-	-	0	-	-	0	6	6	2%
Livestock Brand Registration	-	-	-	635	-	635	625	625	102%
Livestock Registration Fee	-	-	-	795	-	795	667	667	119%
Fair Surcharge Fee	-	-	-	-	-	-	45,701	45,701	0%
Small Animal Testing	-	-	-	212,948	-	212,948	236,918	236,918	90%
Large Animal Testing	-	-	-	223,703	-	223,703	265,086	265,086	84%
Avian Testing	-	-	-	683,977	-	683,977	574,761	574,761	119%
Less: Treasurer of State Service Charges	(1,457)	(45,088)	(18,980)	(20,744)	-	(86,269)	(75,737)		114%
Net Special Revenue	92,563	3,079,124	593,264	1,317,582	770	5,082,533	4,306,781	4,383,018	
Other Fees -not designated as special revenue	-	501,840	-	-	-	501,840	3,997,896	3,997,896	13%
Federal Grant Reimbursements	23,380	-	590,465	381,763	650,000	1,645,609	1,027,690	1,027,690	160%
Marketing & Redistribution Sale Proceeds	-	-	-	-	-	-	1,751	1,751	0%
Pcard Incentive Proceeds	-	-	-	2,626	-	2,626	3,633	3,633	
Motor Vehicle Program Proceeds	-	74,356	74,346	-	37,183	185,885	100,382	100,382	
Miscellaneous Revenue	-	873	42,736	10,899	-	54,508	53,490	53,490	102%
Interest	-	-	-	-	-	-	-	-	
Total Resources Provided	772,516	13,109,176	2,610,424	2,765,466	688,453	19,945,265	18,914,588	22,040,123	
Cash Expenditures									
Salary and Personnel Expense	50,169	1,947,085	599,267	237,843	80,427	2,914,790	2,924,595	3,813,030	100%
Maintenance & Operations:									
Communication & Transportation of Commodities	-	218	15,255	13,375	3,276	32,124	26,449		121%
Printing & Advertising	-	190	4,790	-	98	5,078	6,163		82%
Repairing & Servicing	5,539	3,757	39,017	192,630	14	240,958	265,392		91%
Utilities & Rent	-	-	-	93,662	-	93,662	33,056		283%
Travel & Subsistence	-	87,492	10,614	15,822	12,301	126,228	108,025		117%
Professional Services & Fees	96	2,114	695	7,776	-	10,681	19,531		55%
Insurance & Bonds	-	-	5,957	-	-	5,957	5,175		115%
Other Expenses & Services	-	716	37,111	86,377	399	124,603	115,293		108%
Commodities, Materials, & Supplies	3,142	36,482	97,118	1,059,100	75,938	1,271,780	1,206,969		105%
Refunds Taxes & Claims	-	663,731	-	20,230	-	683,962	910,218		75%
Subtotal Maintenance & Operations	8,777	794,701	210,556	1,488,973	92,026	2,595,033	2,696,270	4,065,128	96%
Capital Outlay	-	42,112	174,578	101,880	110,684	429,253	290,619	1,083,943	148%
Assistance, Grants, & Aid	-	4,256	-	-	-	4,256	2,000	2,500,481	213%
Other Expenses	-	0	(0)	10,828	-	10,828	-		
Total Expenditures	58,946	2,788,153	984,401	1,839,524	283,136	5,954,160	5,913,484	11,462,582	101%
Other Items:									
Transfers for Claims	17,576	170,684	172,950	138,191	111,529	610,930			
Net Effect of Change in Accounts Receivable	0	(187,907)	(0)	0	-	(187,907)			
Net Effect of Change in Accounts Payable	-	-	-	-	-	-			
Cash Ending Balance, June 30, 2023	695,993	9,962,433	1,453,073	787,751	293,788	13,193,038			

ARKANSAS DEPARTMENT OF AGRICULTURE

Livestock Poultry Division

FEDERAL GRANT FUNDS

FINANCIAL REPORT

FOR THE PERIOD JULY 1, 2022 - JUNE 30, 2023

	Animal Disease Traceability/ Umbrella Agreement	Total	FY22 Actual	Fiscal Year 23 Budget	Percentage of Budget Received or Consumed compared to FY22 actual
Cash Resources Provided (Receipts)					
Cash Beginning Balance, July 1, 2022	465,323	465,323	502,144	465,323	
General Revenue	-	-	-	-	
Special Revenue:					
Misc Livestock Fees	-	-	-	-	
Egg/Poultry Inspection	-	-	-	-	
Licenses & Permits	-	-	-	-	
Brucellosis Fees	-	-	-	-	
Livestock Disease	-	-	-	-	
Livestock Brand Registration	-	-	-	-	
Livestock Registration Fee	-	-	-	-	
Fair Surcharge Fee	-	-	-	-	
Small Animal Testing	-	-	-	-	
Large Animal Testing	-	-	-	-	
Avian Testing	-	-	-	-	
Less: Treasurer of State Service Charges	-	-	-	-	
Net Special Revenue	-	-	-	-	
Other Fees -not designated as special revenue	-	-	-	-	
Federal Grant Reimbursements	176,805	176,805	-	660,000	#DIV/0!
Marketing & Redistribution Sale Proceeds	-	-	120	120	0%
Pcard Incentive Proceeds	-	-	-	-	
Motor Vehicle Program Proceeds	-	-	-	-	
Miscellaneous Revenue	-	-	-	-	
Interest	-	-	-	-	
Total Resources Provided	642,128	642,128	502,264	1,125,443	
Cash Expenditures					
Salary and Personnel Expense	170,936	170,936	35,034	531,931	488%
Maintenance & Operations:					
Communication & Transportation of Commodities	-	-	-	-	
Printing & Advertising	-	-	-	-	
Repairing & Servicing	2,136	2,136	-	-	
Utilities & Rent	-	-	-	-	
Travel & Subsistence	2,032	2,032	-	-	
Professional Services & Fees	1,604	1,604	1,906	-	84%
Insurance & Bonds	-	-	-	-	
Other Expenses & Services	-	-	-	-	
Commodities, Materials, & Supplies	19,498	19,498	-	-	
Refunds Taxes & Claims	-	-	-	-	
Subtotal Maintenance & Operations	25,269	25,269	1,906	123,466	1326%
Capital Outlay	-	-	-	-	
Assistance, Grants, & Aid	-	-	-	-	
Other Expenses	-	-	-	-	
Total Expenditures	196,206	196,206	36,940	655,397	531%
Other Items:					
Transfers for Claims	-	-	-	-	
Net Effect of Change in Accounts Receivable	0	0	-	-	
Net Effect of Change in Accounts Payable	-	-	-	-	
Cash Ending Balance, June 30, 2023	439,948	439,948			